



UTAH  
**Safety**<sup>™</sup>  
COUNCIL

# 2017 Annual Report

For over 80 years, the Utah Safety Council has been saving lives by promoting safety and health through education, services, and products all throughout Utah's communities. We are a chapter of the National Safety Council, a non-profit organization, membership based and the foremost authority for safety and health resources in Utah. The council supports a diversified group of organizations in the state with member representation from government, transportation, construction, manufacturing, healthcare, education, mining, and oil & gas. We are proud to serve over 1000 member companies.

The Utah Safety Council provides excellent educational experiences for members and non-members alike.

We offer **occupational safety** training with the resources Utah employers need to help keep their workplaces safe and the tools needed to implement and manage successful safety programs in any industrial or office setting. We help keep workers safe in Utah's warehouses, manufacturing plants, refineries, mining operations and office settings.

The council is also vested in the National Safety Council's **traffic safety** programs to help prevent crashes and reduce collision related injuries and fatalities on Utah's roads. For many of us, our drive to work is the most dangerous part of our day. Our Defensive Driving and Alive at 25 courses provide education to improve driver behaviors, making Utah's roads safer and advancing our mission of saving lives.

Effective **emergency care and response** could make the difference between life and death in the workplace and in the home. First aid, CPR and access to an AED have the power to save a life. Not all first aid and CPR courses are created equal! All the emergency care programs at the Utah Safety Council meet or exceed the current OSHA standards as well as the current CPR and ECC guidelines.

With the Utah Safety Council's **home and community** education programs, we offer Utah's communities the knowledge and know-how to prevent the common injuries that occur outside of the workplace. With these resources, you can take safety home and on the go! We also offer anybody a child passenger safety (CPS) car seat inspection so we can keep our kids safe in moving vehicles.

In total, the Utah Safety Council will train about 13,000 Utahns every year in any one of our training programs. This is only possible because of the incredible and dedicated team at the Utah Safety Council. Every day we look forward to serving Utah and creating safer environments where we all live and work. But we cannot keep Utah safe all by ourselves. Nobody can do it alone.

**For inquiries, please contact:**

Utah Safety Council

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# Statement of Financial Position

## June 2017

### ASSETS

#### CURRENT ASSETS

Cash and cash equivalents	\$	43,825
Investments		633,854
Trade accounts receivables, net		161,741
Sales tax receivable		328
Inventories		56,548
Other current assets		15,152

TOTAL CURRENT ASSETS 911,448

#### PROPERTY AND EQUIPMENT, NET

552,375

TOTAL ASSETS \$ 1,463,823

### LIABILITIES AND NET ASSETS

#### CURRENT LIABILITIES

Accounts payable	\$	91,290
Accrued expenses		23,549
Other current liabilities		27,290

TOTAL CURRENT LIABILITIES 142,129

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#### Net assets without donor restrictions,

Undesignated 1,321,694

Total net assets without donor restrictions 1,321,694

TOTAL LIABILITIES AND NET ASSETS \$ 1,463,823

# Profit / Loss Statement

## June 2017

### INCOME

#### PROGRAM INCOME

1 Occupational Safety Program	730,545
2 Traffic Safety Program	437,855
3 Emergency Care Program	305,900
4 Membership Dues	254,316

TOTAL PROGRAM INCOME 1,728,616

#### OTHER INCOME

5 Community Events	148,036
6 Grants	158,974
7 Annual Meeting	7,890
8 Miscellaneous	110,881
9 Unrealized gain (loss) on investment accounts	4,324

TOTAL OTHER INCOME 430,105

### TOTAL INCOME

2,158,721

### EXPENSES

#### PROGRAM EXPENSES

Occupational Safety Program	359,368
Traffic Safety Program	188,616
Emergency Care Program	231,436
Membership Dues	23,352

TOTAL PROGRAM EXPENSES 802,772

#### OTHER EXPENSES

Community Events	160,443
Grants	53,078
Annual Meeting	47,736
Miscellaneous	6,169

TOTAL OTHER EXPENSES 267,426

#### ADMINISTRATIVE EXPENSES

Payroll	974,635
Utilities	23,730
Office	114,099
Miscellaneous	144,113
Repairs & Maintenance	18,437
Depreciation	54,746

TOTAL ADMINISTRATIVE EXPENSES 1,329,760

### TOTAL INCOME

2,399,958

### NET INCOME

(241,237)