



UTAH
Safety[™]
COUNCIL

2018 Annual Report

For over 80 years, the Utah Safety Council has been saving lives by promoting safety and health through education, services, and products all throughout Utah's communities. We are a chapter of the National Safety Council, a non-profit organization, membership based and the foremost authority for safety and health resources in Utah. The council supports a diversified group of organizations in the state with member representation from government, transportation, construction, manufacturing, healthcare, education, mining, and oil & gas. We are proud to serve over 1000 member companies.

The Utah Safety Council provides excellent educational experiences for members and non-members alike.

We offer **occupational safety** training with the resources Utah employers need to help keep their workplaces safe and the tools needed to implement and manage successful safety programs in any industrial or office setting. We help keep workers safe in Utah's warehouses, manufacturing plants, refineries, mining operations and office settings.

The council is also vested in the National Safety Council's **traffic safety** programs to help prevent crashes and reduce collision related injuries and fatalities on Utah's roads. For many of us, our drive to work is the most dangerous part of our day. Our Defensive Driving and Alive at 25 courses provide education to improve driver behaviors, making Utah's roads safer and advancing our mission of saving lives.

Effective **emergency care and response** could make the difference between life and death in the workplace and in the home. First aid, CPR and access to an AED have the power to save a life. Not all first aid and CPR courses are created equal! All the emergency care programs at the Utah Safety Council meet or exceed the current OSHA standards as well as the current CPR and ECC guidelines.

With the Utah Safety Council's **home and community** education programs, we offer Utah's communities the knowledge and know-how to prevent the common injuries that occur outside of the workplace. With these resources, you can take safety home and on the go! We also offer anybody a child passenger safety (CPS) car seat inspection so we can keep our kids safe in moving vehicles.

In total, the Utah Safety Council will train about 13,000 Utahns every year in any one of our training programs. This is only possible because of the incredible and dedicated team at the Utah Safety Council. Every day we look forward to serving Utah and creating safer environments where we all live and work. But we cannot keep Utah safe all by ourselves. Nobody can do it alone.

For inquiries, please contact:

Utah Safety Council

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Statement of Financial Position

June 2018

ASSETS

CURRENT ASSETS

Cash and cash equivalents	\$	112,846
Investments		542,727
Trade accounts receivables, net		172,879
Sales tax receivable		2,375
Inventories		58,945
Other current assets		2,609

TOTAL CURRENT ASSETS 892,381

PROPERTY AND EQUIPMENT, NET

517,434

TOTAL ASSETS \$ 1,409,815

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES

Accounts payable	\$	106,654
Accrued expenses		36,537
Other current liabilities		43,485

TOTAL CURRENT LIABILITIES 186,676

TOTAL LIABILITIES 186,676

Net assets without donor restrictions,

Undesignated 1,223,139

Total net assets without donor restrictions 1,223,139

TOTAL LIABILITIES AND NET ASSETS \$ 1,409,815

Profit / Loss Statement

June 2018

INCOME

PROGRAM INCOME

1 Occupational Safety Program	853,114
2 Traffic Safety Program	399,291
3 Emergency Care Program	318,352
4 Membership Dues	286,865

TOTAL PROGRAM INCOME 1,857,622

OTHER INCOME

5 Community Events	179,257
6 Grants	79,333
7 Annual Meeting	8,250
8 Miscellaneous	78,785
9 Unrealized gain (loss) on investment accounts	(1,403)

TOTAL OTHER INCOME 344,222

TOTAL INCOME

2,201,844

EXPENSES

PROGRAM EXPENSES

Occupational Safety Program	337,096
Traffic Safety Program	162,980
Emergency Care Program	211,535
Membership Dues	17,160

TOTAL PROGRAM EXPENSES 728,771

OTHER EXPENSES

Community Events	121,518
Grants	11,649
Annual Meeting	38,312
Miscellaneous	0

TOTAL OTHER EXPENSES 171,479

ADMINISTRATIVE EXPENSES

Payroll	927,450
Utilities	24,252
Office	155,068
Miscellaneous	223,960
Repairs & Maintenance	17,539
Depreciation	51,880

TOTAL ADMINISTRATIVE EXPENSES 1,400,149

TOTAL EXPENSES

2,300,399

NET INCOME

(98,555)