



UTAH
Safety[™]
COUNCIL

2019 Annual Report

For over 80 years, the Utah Safety Council has been saving lives by promoting safety and health through education, services, and products all throughout Utah's communities. We are a chapter of the National Safety Council, a non-profit organization, membership based and the foremost authority for safety and health resources in Utah. The council supports a diversified group of organizations in the state with member representation from government, transportation, construction, manufacturing, healthcare, education, mining, and oil & gas. We are proud to serve over 1000 member companies.

The Utah Safety Council provides excellent educational experiences for members and non-members alike.

We offer **occupational safety** training with the resources Utah employers need to help keep their workplaces safe and the tools needed to implement and manage successful safety programs in any industrial or office setting. We help keep workers safe in Utah's warehouses, manufacturing plants, refineries, mining operations and office settings.

The council is also vested in the National Safety Council's **traffic safety** programs to help prevent crashes and reduce collision related injuries and fatalities on Utah's roads. For many of us, our drive to work is the most dangerous part of our day. Our Defensive Driving and Alive at 25 courses provide education to improve driver behaviors, making Utah's roads safer and advancing our mission of saving lives.

Effective **emergency care and response** could make the difference between life and death in the workplace and in the home. First aid, CPR and access to an AED have the power to save a life. Not all first aid and CPR courses are created equal! All the emergency care programs at the Utah Safety Council meet or exceed the current OSHA standards as well as the current CPR and ECC guidelines.

With the Utah Safety Council's **home and community** education programs, we offer Utah's communities the knowledge and know-how to prevent the common injuries that occur outside of the workplace. With these resources, you can take safety home and on the go! We also offer anybody a child passenger safety (CPS) car seat inspection so we can keep our kids safe in moving vehicles.

In total, the Utah Safety Council will train about 13,000 Utahns every year in any one of our training programs. This is only possible because of the incredible and dedicated team at the Utah Safety Council. Every day we look forward to serving Utah and creating safer environments where we all live and work. But we cannot keep Utah safe all by ourselves. Nobody can do it alone.

For inquiries, please contact:

Utah Safety Council

801.746.7233 | 800.933.5943

accounting@utahsafetycouncil.org

Statement of Financial Position

June 2019

ASSETS

Current Assets

Cash	\$	302,338
Investments		395,420
Accounts and grants receivable		163,793
Inventories		80,317
Prepaid expense		2,765

TOTAL CURRENT ASSETS 944,633

Net Capital Assets

476,302

TOTAL ASSETS \$ 1,420,935

LIABILITIES AND NET ASSETS

Current Liabilities

Accounts payable	\$	68,734
Accrued expenses		41,011
Total current liabilities		<u>109,745</u>

Net Assets

Without donor restrictions:		
Designated for capital assets		476,302
Undesignated		795,911
Without donor restrictions:		<u>38,977</u>
Total net assets		<u>1,311,190</u>

TOTAL LIABILITIES AND NET ASSETS \$ 1,420,935

Profit / Loss Statement

June 2019

INCOME

PROGRAM INCOME

Occupational Safety Program	960,164
Traffic Safety Program	394,148
Emergency Care Program	341,680
Membership Dues	293,153

TOTAL PROGRAM INCOME 1,989,145

OTHER INCOME

Community Events	173,195
Grants	138,443
Annual Meeting	7,470
Miscellaneous	27,296
Unrealized gain (loss) on investment accounts	6,148

TOTAL OTHER INCOME 352,552

TOTAL INCOME

2,341,697

EXPENSES

PROGRAM EXPENSES

Occupational Safety Program	408,581
Traffic Safety Program	85,783
Emergency Care Program	237,424
Membership Dues	4,784

TOTAL PROGRAM EXPENSES 736,572

OTHER EXPENSES

Community Events	119,877
Grants	93,496
Annual Meeting	23,252
Miscellaneous	18,324

TOTAL OTHER EXPENSES 254,949

ADMINISTRATIVE EXPENSES

Payroll	878,915
Utilities	25,525
Office	177,990
Miscellaneous	112,386
Repairs & Maintenance	18,821
Depreciation	48,487

TOTAL ADMINISTRATIVE EXPENSES 1,262,124

TOTAL EXPENSES

2,253,645

NET INCOME

88,052